

**SHOUHARDO II  
PROGRAM**

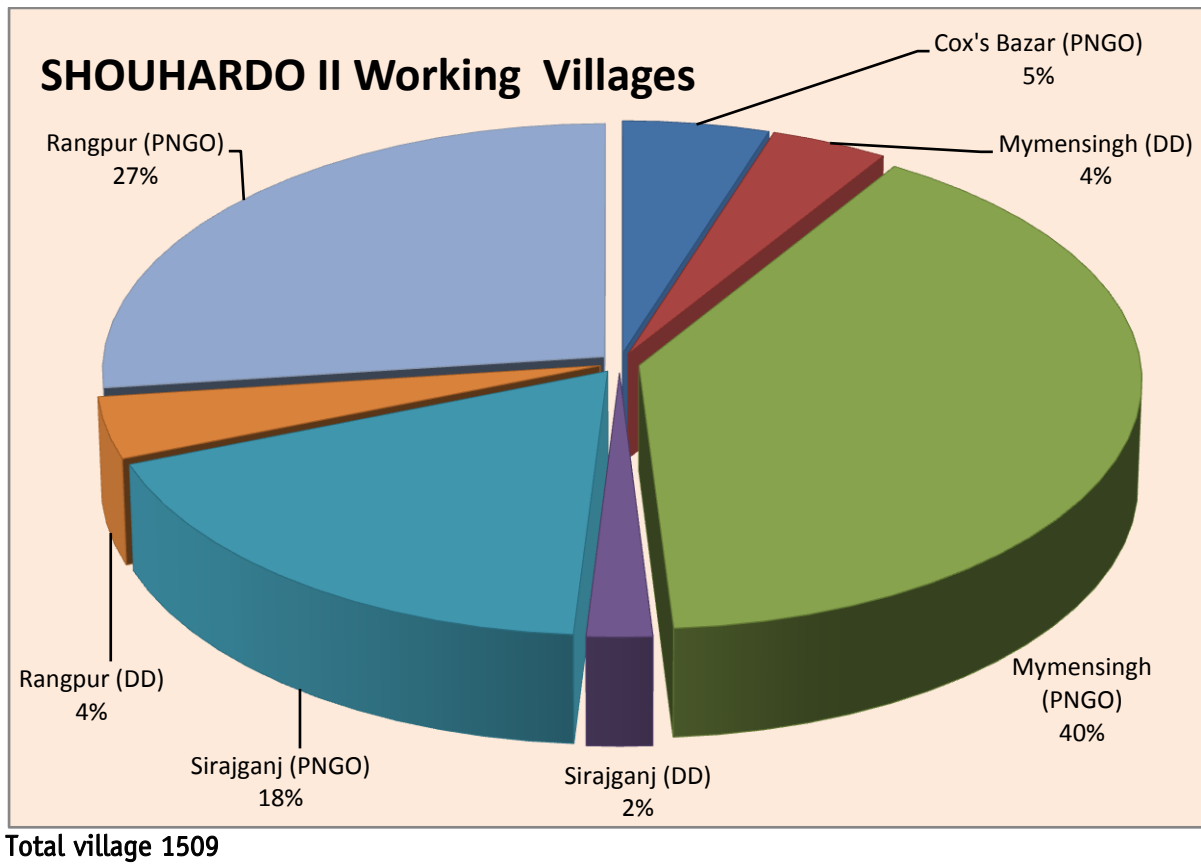
**Program  
Profile and  
Monitoring  
Findings**

## A. SHOUHARDO II Program Area

### A.1: Program operational area and hh by region

Region	District	Upazila	No. of UP	No. of Village			No. of House Hold		
				DD	PNGO	Total Village	DD	PNGO	Total HH
Rangpur (North Char)	Kurigram	Bhurungamari	10	0	62	62	0	33,377	33,377
		Chilmari	6	0	38	38	0	16,084	16,084
		Kurigram Sadar	8	0	49	49	0	23,723	23,723
		Raumari	5	0	44	44	0	20,158	20,158
		Ulipur	13	0	96	96	0	52,343	52,343
	Rangpur	Kaunia	6	55	0	55	22,790	0	22,790
	Nilphamri	Dimla	10	0	76	76	0	40,052	40,052
	Dinajpur	Ghoraghat	4	0	49	49	0	12,483	12,483
<b>Total</b>	<b>4</b>	<b>8</b>	<b>62</b>	<b>55</b>	<b>414</b>	<b>469</b>	<b>22,790</b>	<b>198,220</b>	<b>221,010</b>
Sirajganj (Mid Char)	Sirajganj	Kazipur	12	0	95	95	0	37,213	37,213
		Ullapara	3	26	0	26	5,823	0	5,823
	Bogra	Sonatola	7	0	58	58	0	21,762	21,762
	Pabna	Bera	7	0	66	66	0	18,557	18,557
		Bhangura	5	0	52	52	0	11,405	11,405
<b>Total</b>	<b>3</b>	<b>5</b>	<b>34</b>	<b>26</b>	<b>271</b>	<b>297</b>	<b>5,823</b>	<b>88,937</b>	<b>94,760</b>
Mymensingh (Haor)	Sunamganj	Biswambarpur	4	0	74	74	0	15,329	15,329
		Derai	8	0	96	96	0	19,039	19,039
		Dharmapasha	10	0	103	103	0	20,452	20,452
	Mymensingh	Dhobaura	3	0	31	31	0	9,436	9,436
		Fulbaria	5	0	28	28	0	21,237	21,237
		Gouripur	3	28	0	28	9,555	0	9,555
		Haluaghat	4	0	38	38	0	10,527	10,527
		Iswarganj	4	40	0	40	15,713	0	15,713
		Muktagacha	3	0	27	27	0	13,659	13,659
		Sadar	3	0	21	21	0	12,850	12,850
		Nandail	6	0	61	61	0	25,411	25,411
		Phulpur	5	0	42	42	0	18,113	18,113
	Jamalpur	Dewanganj	5	0	46	46	0	18,247	18,247
		Islampur	4	0	18	18	0	9,367	9,367
		Madarganj	3	0	18	18	0	11,014	11,014
<b>Total</b>	<b>3</b>	<b>15</b>	<b>70</b>	<b>68</b>	<b>603</b>	<b>671</b>	<b>25,268</b>	<b>204,681</b>	<b>229,949</b>
Cox's Bazar (Coast)	Cox's Bazar	Teknaf	3	0	37	37	0	12,016	12,016
		Ukhia	3	0	35	35	0	10,222	10,222
<b>Total</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>72</b>	<b>72</b>	<b>0</b>	<b>22,238</b>	<b>22,238</b>
<b>G. Total</b>	<b>11</b>	<b>30</b>	<b>172</b>	<b>149</b>	<b>1,360</b>	<b>1,509</b>	<b>53,881</b>	<b>514,076</b>	<b>567,957</b>

## A.2: Partner NGO and Directly Operated Working Villages under SHOUHARDO II Program



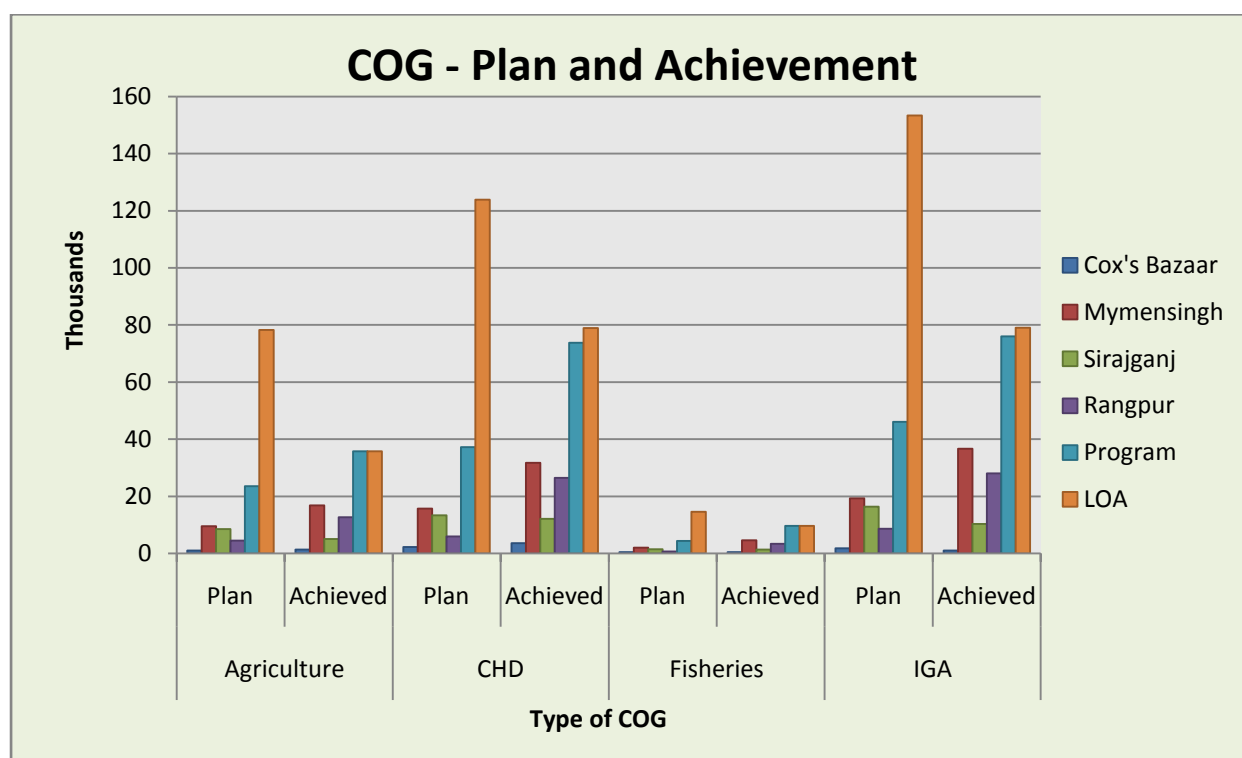
## B. Core Occupational Group (COG)

B.1: Number of beneficiary households engaged in different Core Occupational Group (COG) by Regions

Region	Households Engaged in Core Occupational Group (CoG)							
	Agriculture		Comprehensive Homestead Development		Fisheries		Income Generating Activities	
	Plan	Achieved	Plan	Achieved	Plan	Achieved	Plan	Achieved
Cox's Bazar	971	1270	2212	3551	432	360	1781	991
Mymensingh	9491	16821	15690	31712	1942	4512	19291	36623
Sirajganj	8536	4986	13318	12102	1368	1334	16363	10321
Rangpur	4474	12621	5940	26409	631	3380	8560	28029
<b>FY12 Total</b>	<b>23472</b>	<b>35698</b>	<b>37160</b>	<b>73774</b>	<b>4373</b>	<b>9586</b>	<b>45995</b>	<b>75964</b>
<b>LOA</b>	<b>78242</b>	<b>35698</b>	<b>123865</b>	<b>78861</b>	<b>14576</b>	<b>9586</b>	<b>153317</b>	<b>78992</b>

Above figures are in number, while net head count is projected

B.2: Number of beneficiary households engaged in different Core Occupational Group (COG) by Regions

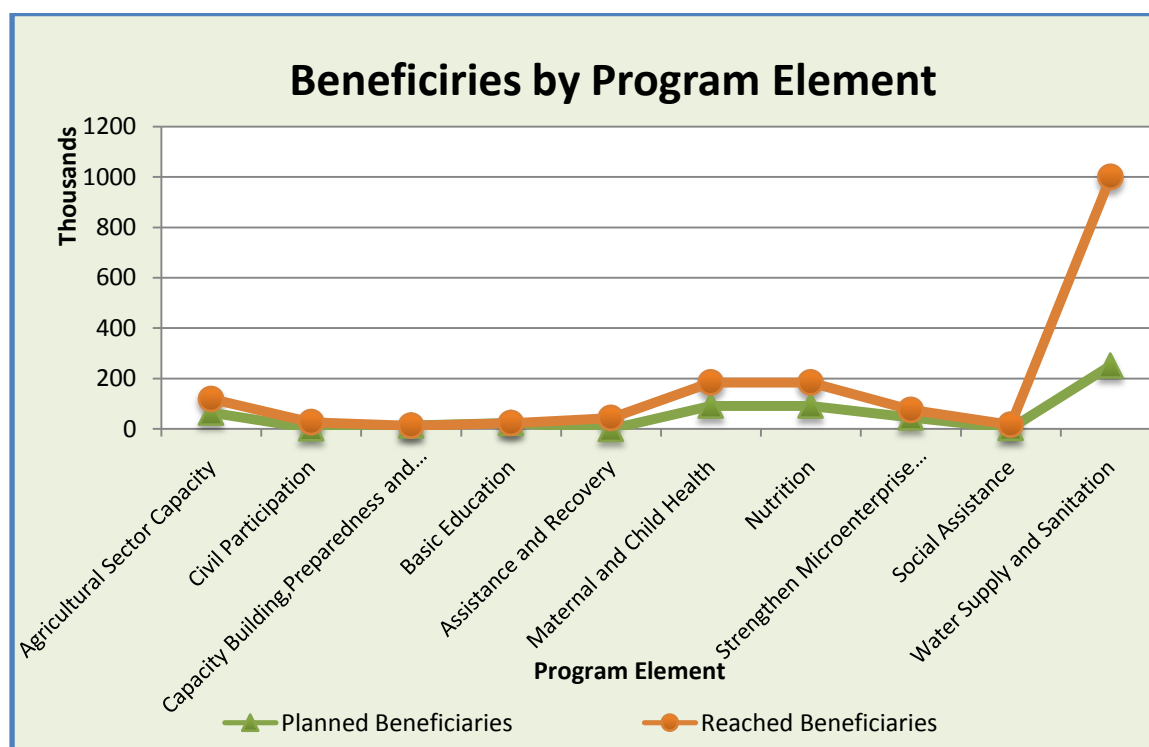


## C. Direct beneficiaries by Program elements

### C.1 Distribution of direct beneficiaries by Program elements (FY'12)

Program Elements	Planned Beneficiaries in FY12			Reached Beneficiaries in FY 12		
	Male	Female	Total	Male	Female	Total
Agricultural Sector Capacity	30146	34859	65005	38913	80145	119058
Civil Participation	480	2220	2700	4146	23019	27165
Capacity Building, Preparedness and Planning	9261	5235	14496	8234	4590	12824
Basic Education	5163	19295	24458	9930	13234	23164
Assistance and Recovery	260	206	466	22377	21182	43559
Maternal and Child Health	23460	68904	92364	43242	140980	184222
Nutrition	23460	68904	92364	43242	140980	184222
Strengthen Microenterprise Productivity	22998	22997	45995	30885	45079	75964
Social Assistance	1584	1584	3168	968	16283	17251
Water Supply and Sanitation	130832	120768	251600	508126	492122	1000248

### C.1 Planned and Reached beneficiaries (hh) per program element (Oct11-Sep12)



## D. Plan and Achievement against key IPTT Indicators in FY 12 (From October 2011 to September 2012)

**SO 1: "Availability of" and "access to" nutritious foods enhanced and protected for 370,000 PEP households**



Indicator	DDOC	UOM	Baseline Value	Target FY12	Achievement FY12
1a: Average household dietary diversity score	Increase	# Food Group	5.1	NA	6
1b: Average # of months of adequate household food provisioning	Increase	# Month	6.8	NA	7
1.1a: % of farmers and others who have applied new technologies or management practices as result of USG assistance	Increase	% Beneficiaries	NA	44	65
1.1b: # of PEP households accessing agri-inputs, finances and services	Increase	# beneficiaries	NA	111000	195022
1.1c: Number of individuals who have received USG supported short term agriculture sector productivity or food security training	Increase	# beneficiaries	NA	60425	116648
1.2a: Household monthly income per capita (mean monthly per capita income)	Increase	BDT	742	816	888
1.2c: # of PEP IGAs established/improved	Increase	# Beneficiaries		45995	75964
1.2d: % of PEP households accessing markets		% Beneficiaries	42.4	NA	26.5
1.2e: # of program targeted communities had safety-nets in place	Increase	# community	NA	452	653

**SO 2: Improved health,  
hygiene and nutrition status  
of 281,000 children under 2  
years of age**



Indicator	DDOC	UOM	Baseline Value	Target FY12	Achievement FY12
2a: % of underweight (weight for age < -2 Z-score) children 0-59 months	Decrease	% Children	40.8 (PEP 44.4)	NA	NA
2b: % of stunted (height for age < -2 Z-score) children 6-59 months	Decrease	% Children	58.6 (PEP 61.7)	NA	NA
2.c: % prevalence of diarrhea for children between 6-23 months of age	Decrease	% Children	14.7 (PEP 13.9)	13.97 (-5%)	8.3
2.d: % of children underweight (-2SD) under the age of 2 years	Decrease	% U2s Children	35.3 (PEP 37.8)	-6	NA
2.1a: % of children immunized against 8 diseases under GoB protocol by 12 months of age	Increase	% Children	59.9 (PEP 58.6)	65	NA
2.1b: % of pregnant and lactating women taking iron supplements in last 7 days	Increase	% PW & LM	16.1 (PEP 14.7)	18	25
2.1c: # of villages with established referral linkages with health facilities	Increase	# Villages	NA	75	775
2.1d: Number of Children reached by USG supported nutrition programs	Increase	# Children	NA	46182	83942
2.2a: Prevalence of exclusive breast feeding of Children under six months)	Increase	% Infants	62.2 (PEP65.2)	63	NA
2.2b: Percent of mothers who feel it is important to wash hands at five critical times	Increase	% Caregive r	9.9	14	25
2.2c: Number of people in target areas with improved access to sanitation facilities as a result of USG assistance	Increase	% of Ben HHs	NA	60	46
2.2d: % of children 6–23 months of age who receive a minimum acceptable diet (apart from breast milk)	Increase	% children	10.60	13	NA
2.2e: Number of people in target areas with improved access to drinking water supply as a result of USG assistance	Increase	% of Ben HHs	NA	68	68

**SO 3: PEP women and adolescent girls empowered in their families, communities and Union Parishad**



Indicator	DDOC	UOM	Baseline Value	Target FY12	Achievement FY12
3a: % of women Control over economic resources	Increase	% women	10.5	NA	16
3b: % of PEP women involved in community level decisions (e.g. Salish, community initiatives)	Increase	% PEP women	2.3	2.5	6
3c: % of PEP women accessing local institutions	Increase	% Women	20.90	21	27
3.1a: Decision making score for women in household	Increase	Mean value	2.26	NA	NA
3.1b: # of PEP women obtained membership in Union Parishad committees	Increase	# PEP Women	NA	387	638
3.2a: # of abused PEP women and adolescent girls taking support from medical, legal and other services	Increase	# abused PEP women & girls			
3.2b: # of Union Parishad ERAW committees functioning	Increase	# Union Parishad	NA	10	154



**SO 4: Local elected bodies and government service providers responsiveness and accountability to the PEP increased**



Indicator	DDOC	UOM	Baseline Value	Target FY12	Achievement FY12
4a: # of Union Parishads practicing open budget annually	Increase	# Union Parishad	NA	8	47
4b: Local government allocates increased resources to the needs of the PEP	Increase	# Union Parishad	NA	8	32
4c: # of Union Parishads including PEP (women & men) in different committees	Increase	# Union Parishad	NA	50	145
4.d: # of assisted communities with improved community capacity as a result of MYAP /USG assistance	Increase	# VDC	NA	1509	1425
4.1a: Management Score of Union Parishads	Increase	Mean Score	45	55	62
4.1b: # of Program Advisory Coordination Committees (PACC) holding two meetings per annum	Increase	# Meeting	NA	132	114
4.2b: PEP households accessing common/public resources	Increase	% households	20.90	22	18

**SO 5: Targeted community members and government institutions are better prepared for, mitigate, and respond to disasters and adapt to climate change**



Indicator	DDOC	UOM	Baseline Value	Target FY12	Achievement FY12
5a: % of PEP households distress selling	Decrease	% PEP HH	12.50	11	20.20
5b: Taka value of distress sale	Decrease	BDT	25274	20000	13755
5c: # of disaster contingency plans in place	Increase	# Union Parishad	18	74	37
5.1a: % of communities, facing disasters, responding timely to the early warning system	Increase	% Communities	NA	10	NA
5.1b: % of PEP accessing safer places at times of disaster	Increase	% PEP	NA	20	NA
5.1c: % of USG assisted communities that have constructed/developed physical infrastructure to mitigate the effects of shocks)	Increase	% Communities	NA	4	2.7
5.1d: # of communities that have disaster early warning and response systems in place	Increase	# Communities	NA	48	50
5.1e: Number of people trained in disaster preparedness as result of USG assistance	Increase	# person trained	NA	14496	12926
5.2a: # of national level humanitarian assistance meeting attended by CARE and partner NGOs	Increase	# Event	NA	15	16
5.2b: # of PEP participating in decision-making in Union Disaster Management Committees (UDMC)	Increase	# PEP	NA	26	194

**Abbreviations:**

BL: Baseline  
 DDOC: Desired Direction of Change  
 EVAW: Ending Violence Against Women  
 FFP: Food For Peace  
 GoB: Government of Bangladesh  
 HH/ H:Households / Household Head  
 IGA: Income Generating Activity  
 IPTT: Indicator Performance Tracking Table

MBL: Master Beneficiary List  
 MTR/E: Mid-Term Review/ Evaluation  
 MYAP: Multi-Year Assistance Program  
 NA: Not Available / Not Applicable  
 OA: Over all  
 OP: Operation Plan  
 PACC: Program Advisory and Coordination Committee  
 UOM: Unit of Measurement